



Culpeper County Public Schools

Office of the Division Superintendent

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To: School Board Members

From: Dr. Bobbi Johnson

Date: October 16, 2014

Subject: Recommendation for Facilities to Accommodate Student Growth

In the fall of 2013, the Student Population Study Group developed a recommendation to address the need for additional space caused by a steady growth in student enrollment since the opening of Yowell Elementary and Eastern View High School in the fall of 2008. The recommendation was to build a new middle school and repurpose Floyd T. Binns into a seventh elementary school, thereby gaining additional space at the elementary and middle school levels. Since the group's recommendation was presented, there have been several other ideas discussed. The purpose of this memo is to attempt to capture the most prevalent ideas for further discussion by the Board.

Option 1. Study group recommendation of new middle, repurpose FTB, central office remains

Costs would include land acquisition, construction, architectural fees, repurposing FTB. The repurposing of FTB could be done in stages as new elementary space is needed.

Option 2. Move central office and convert space to classrooms.

Cost would include converting central office to classrooms and securing space for central office staff. This option alone does not address the need for elementary space.

Option 3. Build an elementary and middle on the same site.

The schools would share some common spaces but operate as two facilities. Cost would include land acquisition, construction, architectural fees

Option 4. Build a new elementary school with central office space. Repurpose central office for additional middle school space.

Cost would include land acquisition, construction, architectural fees, cost of repurposing central office space.