

STUDENT TUITION 2014-2015			
			13-14
TOTAL DISBURSEMENTS 2013-2014			95,578,237
LESS CAP.			10,764,083
LESS DEBT SERVICE			8,498,858
			=====
			76,315,296.00
12-13			
FEDERAL RECEIPTS	0.067761802		5,171,262
STATE RECEIPTS	0.431408626		32,923,077
LOCAL RECEIPTS	0.500829572		38,220,957.00
			=====
			76,315,296.00
IN STATE			
\$76,315,296 x .50083 = \$38,220,989		\$4,873	
17,842			
OUT STATE			
\$76,315,296 - \$5,171,262 / 7842		\$9,072	
TUITION COSTS			
95-96	\$2,365		\$4,606
96-97	\$2,547		\$5,090
97-98	\$2,785		\$5,312
98-99	\$2,791		\$5,608
99-00	\$3,014		\$5,874
00-01	\$3,094		\$6,587
01-02	\$3,143		\$6,547
02-03	\$3,213		\$6,429
03-04	\$3,647		\$6,911
04-05	\$3,712		\$7,154
05-06	\$3,847		\$7,566
06-07	\$4,243		\$7,908
07-08	\$4,633		\$8,527
08-09	\$4,297		\$9,203
09-10	\$4,477		\$9,451
10-11	\$5,098		\$8,508
11-12	\$4,893		\$8,239
12-13	\$5,081		\$8,713
13-14	\$4,865		\$8,826