

## AG Richardson's PTO Meeting Minutes

Meeting Date: Thursday, June 9, 2005

Attendees: Brenda Bayne, Sue Bridges, Lisa Clubb, Maria Frank, Tracy Hayes, Kathy Kidwell, Shannon Jolliffe, Lorraine LaRosa, Lisa Lindsay, Chairity Makely, Pam Malboeuf, Michelle Marshall, Susie Mountcastle, Annette Smallwood

Chairity called the meeting to order at 7:05 PM.  
Minutes were read and approved by all.

A question was raised about the two different email addresses that were given in the June PTO Press. It listed an email address for the PTO and a different one for VIPS (Volunteers In Public Schools). This led to a discussion and clarification of VIPS as being "an arm" of the PTO. VIPS has a line item in the PTO budget, and it will be included on the PTO registration form.

### Treasurer's Report:

The Bulldog Bash for fifth grade spent \$50 over, but the third and fourth grade spent nothing. In the future, all grades will be listed as one line item as school socials. Bus shop still hasn't sent the bill for the fourth grade field trip. Box tops netted us \$1074 last year, \$250 in ink cartridges. Of the \$6,000 allotted for special events, \$800 went to pay for the opera. Most teachers are still spending money. Treasurer's report was submitted to file for audit.

### Administrator's Report:

We have been given a full time ESL and two new teaching positions.

### New Business:

#### Budget:

- Committee decided to raise fall fundraising goals based on past sales.
- \$800 principal's expense for special events is still in budget.
- Papa John's has own expense line item for refreshments.
- We need an expense line item for spring fundraiser and increase income to \$5,000. We'll be using a different company in the future.
- Santa Breakfast – there's talk of maybe doing a dinner with the winter concert.
- Teacher's Lounge Coffee Expense was significantly overbudget. We will limit the amount ordered and made throughout the day. We will purchase tea and hot cocoa, if needed, at Costco.
- We will combine the office and storage supplies. We need to increase the budget for paper only.
- Snack coupons will be increased to 55 cents each, good for one ice cream or one Little Debbie treat.
- Teachers' Appreciation Week- Budget to allow for gifts for teachers only, but lunch for everyone.
- National Education Week –Recognize with little gifts everyone else.
- Capital Improvements – to carry over from 2004 to 2005.

- VIPS requested additional funding in the budget, but motion was denied.
- Instrumental band was cut to \$125.
- A \$00 line item was added for Accelerated Reader Program. AR is part of the SACS plan. We will recommend a dollar amount after the fall fundraiser.

A motion was made and seconded to approve the budget as amended. Budget was approved.

#### Special Events:

Oceans in Motion and a hot air balloon are being considered.

Family Fun Night Committee would like to host an event each month. A new popcorn cart will be purchased with committee funds.

Papa John's netted \$75 for the month of May.

Market Day netted \$225 with May's sale.

In the future, meetings will start at 6:30PM with a call to order, followed by an open forum.

Next meeting will be August 11<sup>th</sup>.

Meeting was adjourned at 8:15PM.